

CRIME TRENDS

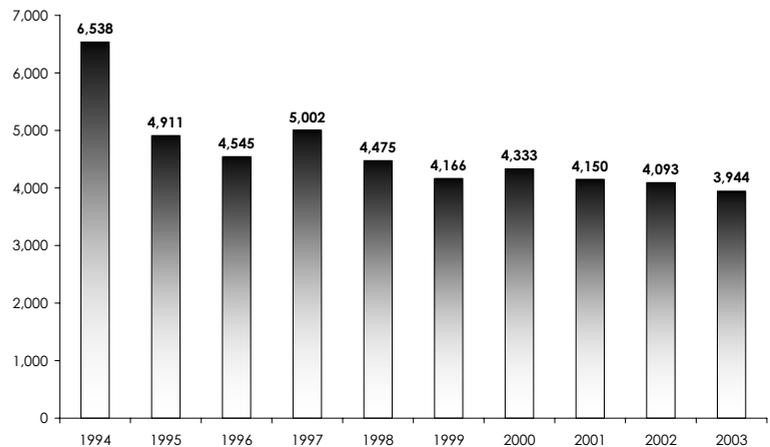
Part I Index Crimes

Part I Offenses	2002	2003	% of Change	Property Stolen	Property Recovered	# of Cases Cleared	% of Cases Cleared
Murder	27	32	18.5%	\$0	\$0	25	78.1%
Rape	152	174	14.4%	\$520	\$0	63	36.2%
Robbery - Total	1,576	1,509	-4.2%	\$793,713	\$316,521	406	26.9%
Armed	594	603	1.5%	\$428,307	\$159,289	160	26.5%
Strong-Arm	982	906	-7.7%	\$365,406	\$157,232	246	27.1%
Aggravated Assaults	2,338	2,229	-4.6%	\$0	\$0	1,231	55.2%
Burglary - Total	7,290	8,536	17.0%	\$12,594,556	\$541,968	502	5.8%
Residential	5,017	6,176	23.1%	\$9,288,721	\$457,102	367	5.9%
Non-Residential	2,273	2,360	3.8%	\$3,305,835	\$185,668	129	5.7%
Theft-Total	26,742	28,718	7.3%	\$12,818,097	\$566,570	3,664	12.7%
\$200 and Over	10,689	11,112	3.9%	\$12,114,984	\$392,592	585	5.2%
Under \$200	16,053	17,606	9.6%	\$703,113	\$173,978	3,079	17.4%
Auto Theft	8,308	9,052	8.9%	\$40,471,272	\$39,261,017	741	8.1%
Crime Index	46,433	50,250	8.2%	\$66,678,158	\$40,686,076	6,632	13.2%

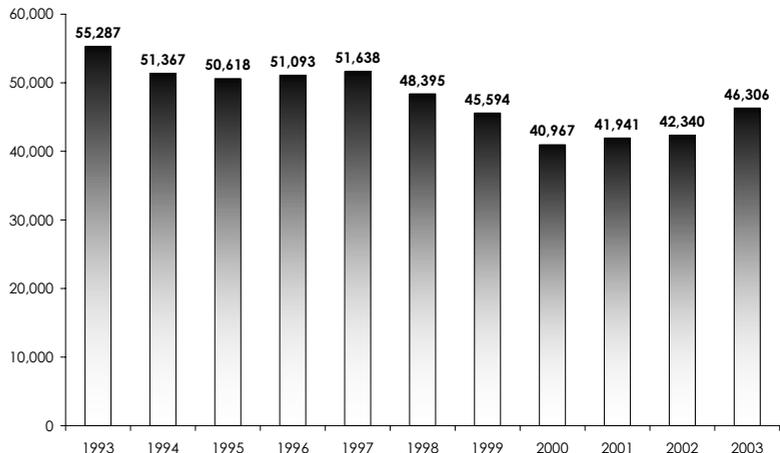
Traffic Fatalities 2003

Month	Total	Pedestrians
January	2	1
February	2	1
March	0	0
April	3	1
May	1	1
June	5	2
July	5	2
August	0	0
September	3	0
October	1	1
November	7	1
December	3	0
YTD Total	32	10

Violent Crimes: 10 Years

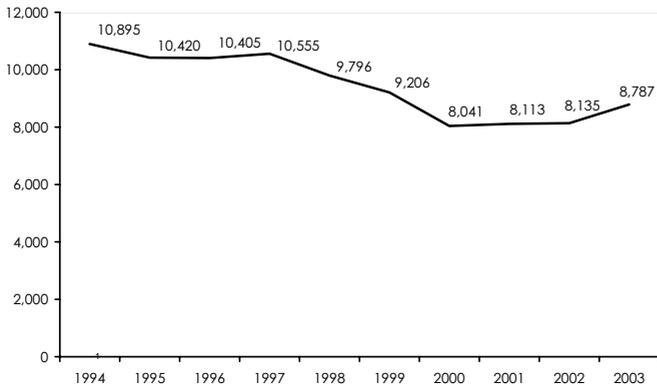


Property Crimes: 10 Years

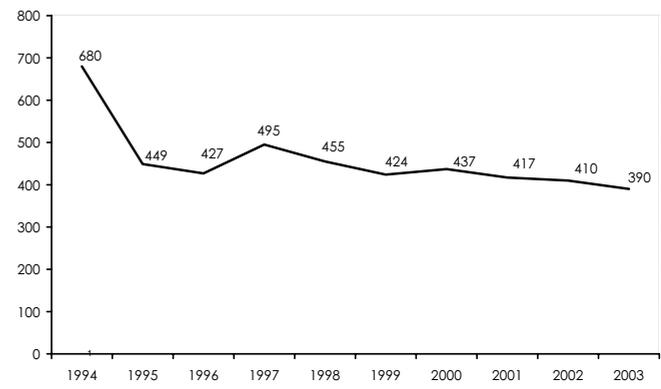


2003 Part I Index Crime Trends

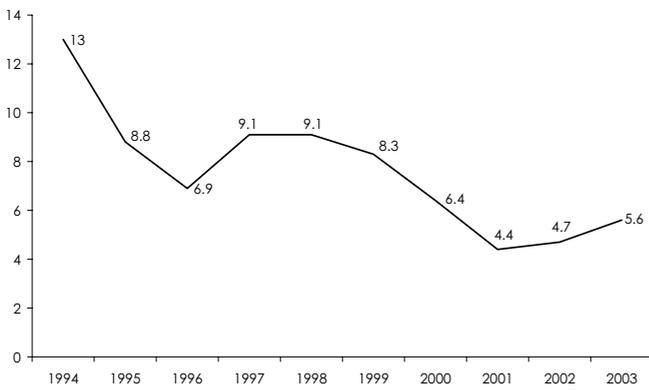
Part I Index Crimes per 100,000 Persons



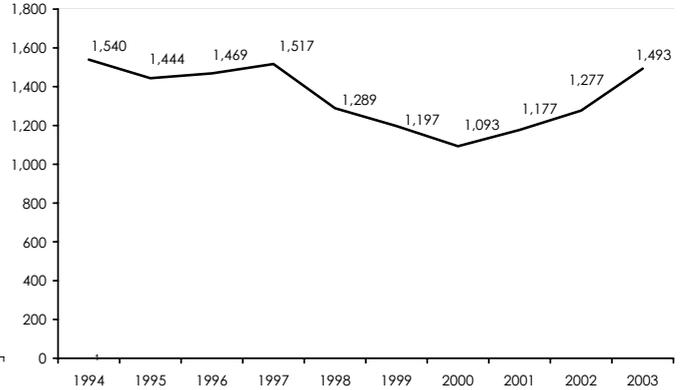
Aggravated Assaults per 100,000 Persons



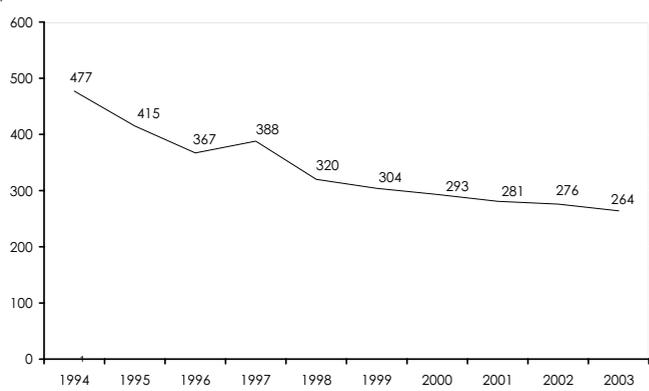
Murders per 100,000 Persons



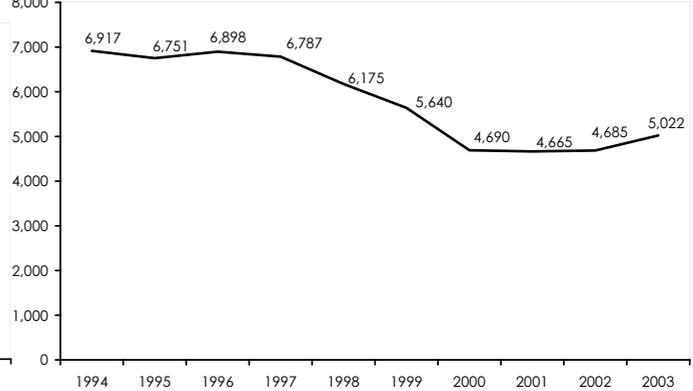
Burglaries per 100,000 Persons



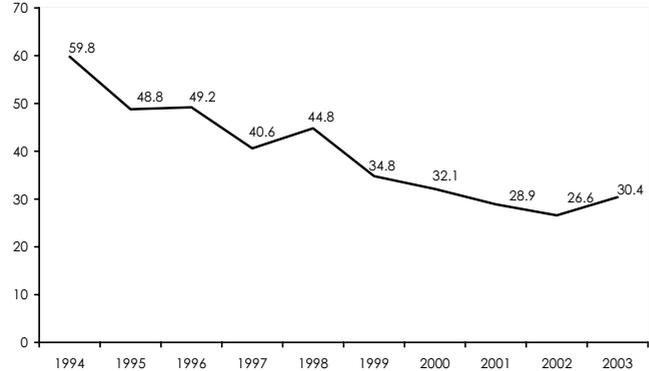
Robberies per 100,000 Persons



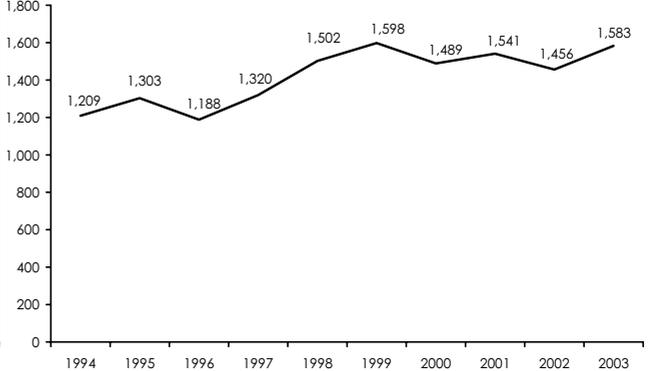
Thefts per 100,000 Persons



Rapes per 100,000 Persons



Auto Thefts per 100,000 Persons



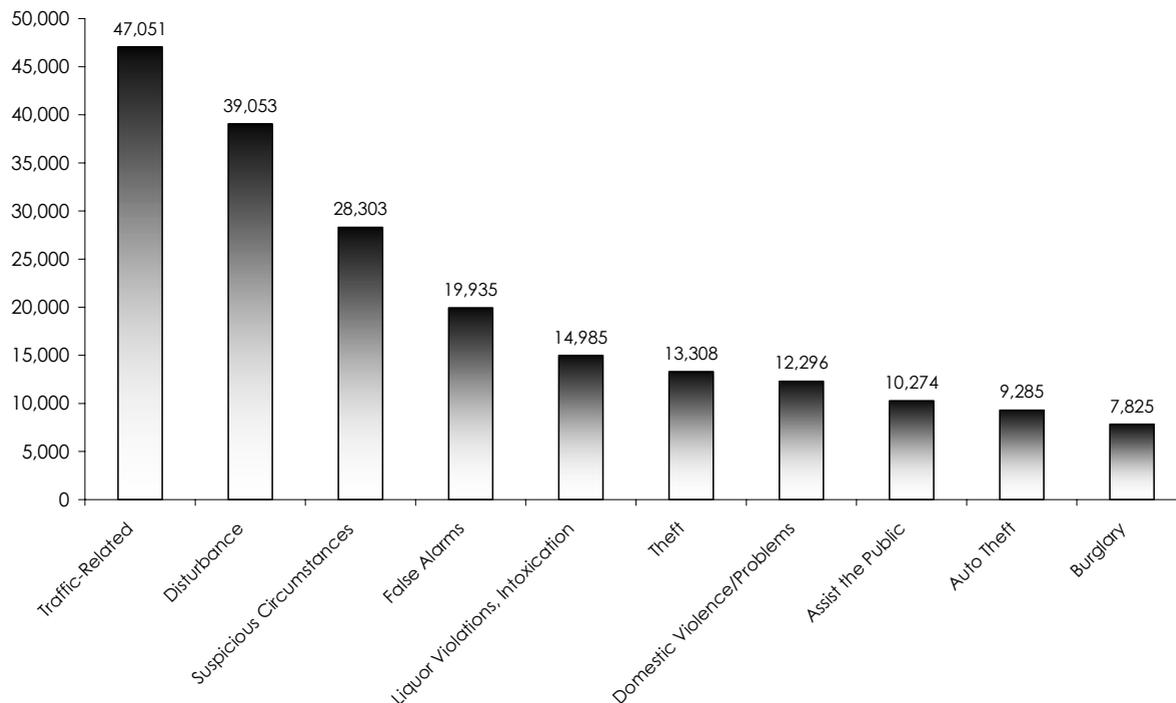
911 COMMUNICATIONS

911 Center Operations

	Incoming Calls	Avg. Speed of Answer	Comm. Sect. Actions	TRU Unit Actions	Calls Dispatched	Traffic Stops	On-View Incidents	Other	Total Events
	1	2	3	4	5	6	7	8	9
JAN	66,712	3.35	6,404	1,156	21,414	6,274	14,236	210	49,679
FEB	59,802	2.79	5,627	917	19,039	5,669	13,012	163	44,417
MAR	67,921	3.00	6,372	962	21,044	5,544	13,626	164	47,685
APR	65,840	3.07	6,350	928	20,919	5,773	14,757	203	48,907
MAY	73,178	3.29	7,090	1,085	23,417	5,841	15,817	192	53,422
JUN	76,710	3.60	7,203	1,220	24,403	5,587	15,016	210	53,613
JUL	82,417	4.13	8,260	1,063	25,797	5,446	15,576	244	56,391
AUG	78,535	4.61	7,446	1,013	24,666	4,092	13,903	227	51,335
SEP	71,705	4.07	7,057	970	22,683	3,452	13,673	190	48,003
OCT	72,755	3.10	7,288	1,030	22,357	3,686	14,170	483	48,994
NOV	62,913	2.30	6,379	815	19,794	3,844	13,274	207	44,295
DEC	69,498	1.97	6,012	934	19,583	3,382	12,053	198	42,144
TOTALS	847,986	3.27	81,488	12,093	265,115	58,590	169,113	2,691	588,884

1. Total incoming calls for service.
2. Average time, in seconds, the average call waited to be answered.
3. Reports written by 911 Center personnel, including Request to Watch and Abandoned Vehicles.
4. All activity generated by the Telephone Reporting Unit.
5. Total calls radio dispatched to SPD field units.
6. Traffic stops logged by radio and field units from their MDCs.
7. On-view incidents logged by radio and field units from their MDCs.
8. Other actions logged by terminals outside of the Communications Center, including actions processed by Precinct Clerks.
9. Total events processed by CAD dispatch system, including canceled and duplicate actions.

Top 10 Types of 911 Calls Dispatched



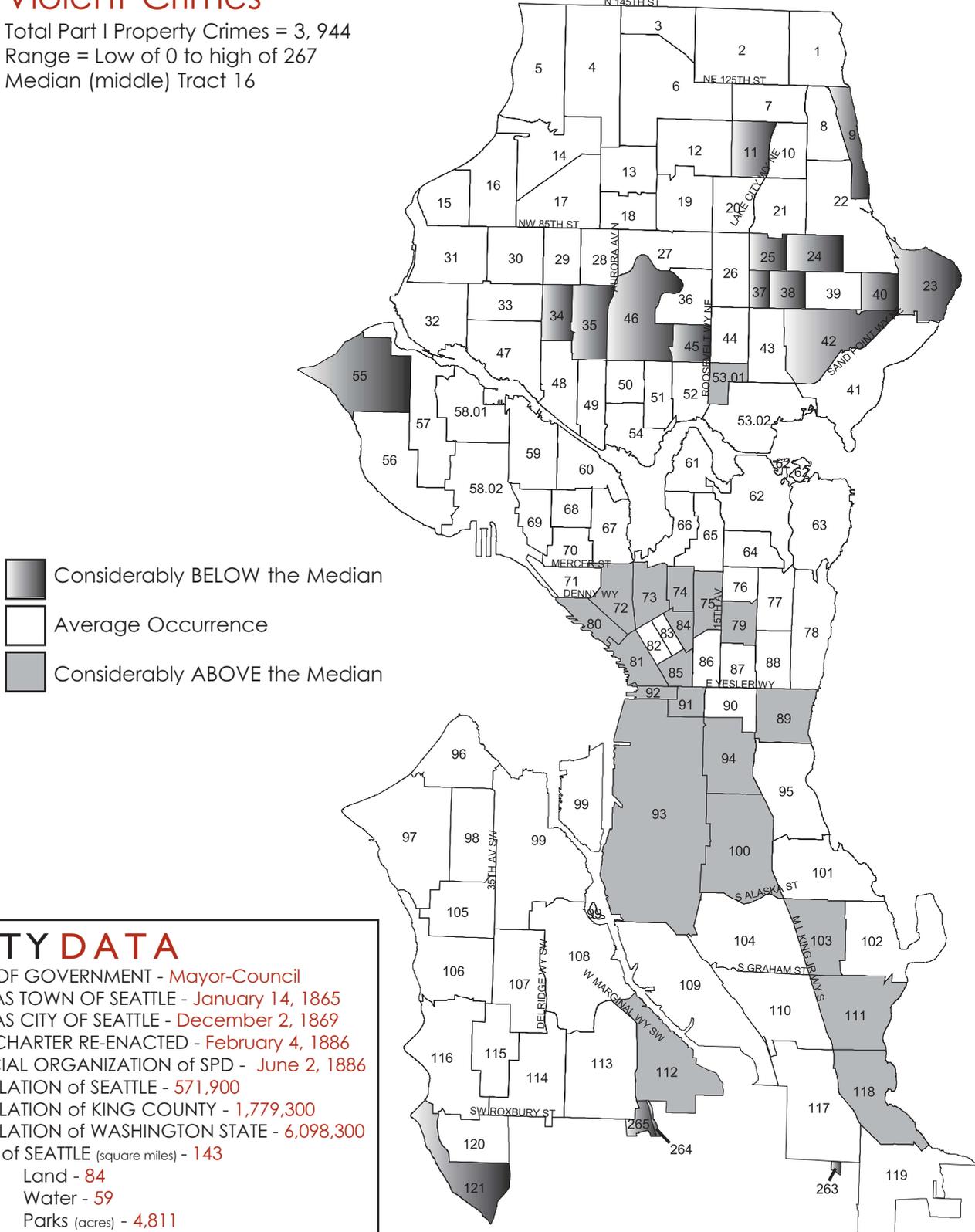
Total Part I Offenses by Census Tract of Occurrence

Federal Census Tract	Murder	Rape	Robbery	Aggravated Assault	Residential Burglary	Non-Residential Burglary	Theft	Auto Theft	Arson	Total Part I	Federal Census Tract	Murder	Rape	Robbery	Aggravated Assault	Residential Burglary	Non-Residential Burglary	Theft	Auto Theft	Arson	Total Part I
1	2	6	16	15	53	18	300	114	2	526	65	0	0	4	2	47	6	163	82	0	304
2	0	0	0	6	50	9	218	94	2	379	66	0	2	7	14	77	17	267	121	0	505
3	0	1	1	6	17	2	73	19	0	119	67	0	1	5	16	78	36	351	127	1	615
4	0	3	13	20	99	10	325	108	1	579	68	0	1	5	6	31	9	86	44	2	184
5	1	2	0	2	14	0	43	12	0	74	69	0	2	1	6	25	4	116	47	0	201
6	0	1	18	24	60	24	309	113	3	552	70	1	1	8	15	61	15	330	92	0	523
7	0	1	6	9	34	13	129	68	2	262	71	0	3	18	26	37	42	675	107	2	910
8	0	1	1	2	23	2	71	13	1	114	72	0	5	47	41	59	63	852	131	3	1,201
9	0	0	0	0	9	1	29	17	0	56	73	0	1	26	50	31	59	551	126	0	844
10	0	0	3	7	9	12	74	13	2	120	74	0	3	34	37	180	25	546	191	1	1,017
11	0	0	1	0	22	4	54	22	0	103	75	0	4	35	42	90	51	568	150	5	945
12	0	5	32	22	43	19	665	203	2	991	76	0	1	11	12	44	14	191	56	2	331
13	0	2	8	25	40	10	238	57	0	380	77	0	2	8	15	54	10	103	42	0	234
14	0	2	2	16	42	5	132	27	1	227	78	0	1	4	2	65	5	181	42	2	302
15	0	0	1	3	17	1	50	8	1	81	79	2	3	30	29	54	19	233	82	3	455
16	0	0	9	8	15	4	147	27	0	210	80	0	6	44	87	120	83	845	164	0	1,349
17	0	1	22	32	86	17	337	107	3	605	81	3	3	130	129	32	172	2,073	169	3	2,714
18	1	3	14	22	35	7	111	62	3	258	82	1	3	23	35	33	48	831	63	0	1,037
19	1	0	6	9	24	7	121	93	0	261	83	0	0	10	13	56	30	233	49	0	391
20	0	1	1	2	35	3	108	39	0	189	84	0	1	41	41	73	31	513	107	3	810
21	0	0	1	3	27	3	54	24	1	113	85	1	10	19	51	27	18	321	81	5	533
22	0	0	3	3	19	6	64	29	0	124	86	0	5	17	32	47	39	257	88	1	486
23	0	1	0	2	4	20	36	5	1	69	87	2	5	26	30	61	12	197	90	4	427
24	0	0	2	0	15	3	76	32	0	128	88	2	1	17	25	49	24	247	44	6	415
25	0	1	0	0	16	5	48	16	0	86	89	0	0	26	40	141	23	490	70	7	797
26	0	1	7	5	70	12	198	75	0	368	90	0	1	19	18	21	32	217	44	1	353
27	0	0	2	9	74	7	169	79	1	341	91	0	1	41	31	13	31	403	64	1	585
28	0	2	2	10	53	16	128	75	1	287	92	0	0	48	93	18	24	310	60	0	553
29	0	0	4	4	40	16	101	40	0	205	93	0	0	24	54	26	104	1,083	284	5	1,580
30	0	0	4	4	58	8	184	58	1	317	94	1	3	27	33	70	22	246	118	4	524
31	0	0	2	6	30	3	123	29	1	194	95	0	1	25	31	72	19	232	109	3	492
32	0	0	4	8	52	12	195	50	1	322	96	0	0	3	14	57	9	148	72	1	304
33	0	0	6	12	37	11	137	48	1	252	97	0	0	1	11	70	15	205	111	1	414
34	0	0	0	2	18	6	80	27	1	134	98	0	0	7	11	60	34	184	109	1	406
35	0	0	0	1	45	11	105	56	0	218	99	0	0	7	23	57	18	203	115	3	426
36	1	3	3	9	85	20	305	192	1	619	100	1	2	35	26	61	28	332	121	4	610
37	0	0	0	0	11	10	37	20	0	78	101	1	2	27	30	64	21	238	84	3	470
38	0	0	1	0	8	4	43	22	2	80	102	0	1	5	4	82	14	134	44	0	284
39	0	0	1	4	16	5	57	23	0	106	103	4	2	34	63	63	40	204	107	3	520
40	0	0	0	0	13	0	42	15	0	70	104	0	3	16	25	102	18	158	114	3	439
41	0	0	5	5	44	8	142	39	1	244	105	0	1	21	10	62	30	234	98	0	456
42	0	0	0	2	50	12	166	44	0	274	106	0	1	8	13	81	22	197	69	0	391
43	0	0	3	14	59	13	287	86	3	465	107	1	1	13	40	46	11	157	68	3	340
44	1	2	12	11	69	12	309	151	5	572	108	0	0	7	21	62	4	137	76	4	311
45	0	0	1	1	16	6	98	41	0	163	109	0	1	23	31	32	66	233	89	5	480
46	0	0	1	2	35	9	173	77	0	297	110	1	0	22	33	78	38	134	124	13	443
47	0	0	26	31	27	52	417	101	2	656	111	1	4	44	49	136	38	195	120	3	590
48	0	0	1	4	44	20	148	62	0	279	112	0	3	19	51	44	29	150	70	4	370
49	0	2	2	7	77	31	262	107	1	489	113	1	1	8	27	89	21	165	89	2	403
50	0	1	6	1	33	20	127	62	0	250	114	0	3	24	33	119	27	360	142	0	708
51	0	1	7	3	42	12	124	67	1	257	115	1	0	3	11	69	3	105	34	0	226
52	0	1	7	17	102	11	246	119	4	507	116	0	0	1	3	67	2	115	44	1	233
53 01	0	3	36	37	95	47	453	131	2	804	117	0	0	7	17	62	20	55	34	3	198
53 02	0	2	0	7	0	7	16	9	0	41	118	0	3	41	73	87	19	224	98	11	556
54	0	0	2	12	67	21	207	79	0	388	119	1	2	7	14	84	3	134	61	4	310
55	0	0	0	1	1	1	34	1	0	38	120	0	0	1	7	18	2	40	18	0	86
56	0	0	3	1	34	3	101	25	2	169	121	0	0	1	2	25	1	54	14	0	97
57	0	0	2	2	34	9	131	25	1	204	263	0	0	2	0	0	1	1	1	0	5
58 01	0	1	6	7	31	17	136	49	1	248	264	0	0	1	0	0	0	0	0	0	1
58 02	0	0	2	8	49	13	170	55	3	300	265	0	0	0	0	0	0	1	0	0	1
59	0	1	0	4	53	12	142	66	1	279	***	0	0	0	0	0	0	1	0	0	1
60	0	1	2	3	54	19	150	83	2	314		0	22	9	21	7	1	121	13	2	196
61	0	0	5	6	78	16	257	128	0	490											
62	0	0	4	5	38	5	186	47	1	286											
63	0	0	2	4	24	12	106	38	0	186											
64	0	0	1	3	26	4	85	46	2	167											
												32	174	1,509	2,229	6,176	2,360	28,718	9,052	205	50,455

MAPS OF CRIMES

Violent Crimes

Total Part I Property Crimes = 3,944
 Range = Low of 0 to high of 267
 Median (middle) Tract 16



-  Considerably BELOW the Median
-  Average Occurrence
-  Considerably ABOVE the Median

CITY DATA

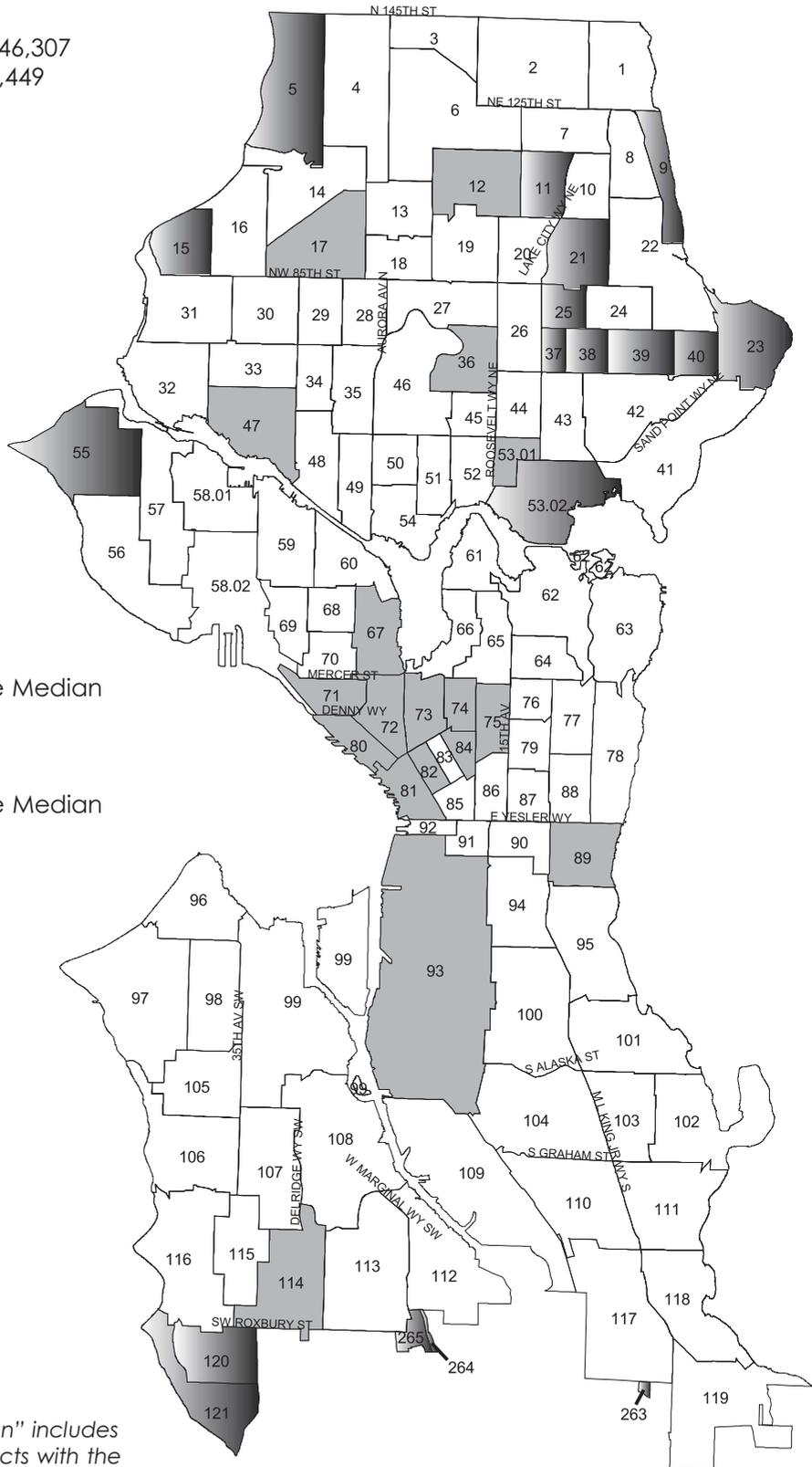
TYPE OF GOVERNMENT - Mayor-Council
 INC. AS TOWN OF SEATTLE - January 14, 1865
 INC. AS CITY OF SEATTLE - December 2, 1869
 CITY CHARTER RE-ENACTED - February 4, 1886
 OFFICIAL ORGANIZATION of SPD - June 2, 1886
 POPULATION of SEATTLE - 571,900
 POPULATION of KING COUNTY - 1,779,300
 POPULATION of WASHINGTON STATE - 6,098,300
 AREA of SEATTLE (square miles) - 143
 Land - 84
 Water - 59
 Parks (acres) - 4,811
 AREA of KING COUNTY (square miles) - 2,131
 AREA of WASHINGTON STATE (square miles) - 68,192
 TOTAL STREET SYSTEM in SEATTLE (miles) - 1,654
 LOCATION of SEATTLE - 47°39'N, 122°17'W
 ELEVATION of SEATTLE - 0 to 500 feet

Note: Does not include 52 crimes lacking a census tract identifier.

Property Crimes

Total Part I Property Crimes = 46,307
 Range = Low of 0 to high of 2,449
 Median (middle) Tract 297

-  Considerably BELOW the Median
-  Average Occurrence
-  Considerably ABOVE the Median



DEFINITIONS:

"Considerably Above the Median" includes approximately 15% of census tracts with the most offenses.

"Considerably Below the Median" includes approximately 15% of census tracts with the fewest offenses.

Note: Does not include 144 crimes lacking a census tract identifier.

BEATS / SECTORS

Total Part I Offenses by Precinct & Patrol Sector

Seattle is divided into five precincts. Each precinct is divided into sectors, which in turn are divided into beats to be assigned to patrol officers. Sectors are designated:

N - Nora E - Edward K - King W - William
 L - Lincoln C - Charlie Q - Queen F - Frank
 B - Boy H - Henry D - David R - Robert
 U - Union G - George M - Mary S - Sam

EASTPRECINCT

	Violent Total	Property Total	Total Part I Offenses	911 Calls Dispatched	On-View Events
C1	25	784	809	2,916	3,862
C2	9	452	461	2,637	2,387
C3	20	430	450	2,688	3,006
C4	67	580	647	3,802	2,167
SECTOR TOT.	121	2,246	2,367	12,043	11,422
E1	70	638	708	5,028	3,481
E2	74	855	929	5,955	2,700
E3	63	800	863	5,544	2,035
SECTOR TOT.	207	2,293	2,500	16,527	8,216
G1	115	1,277	1,392	7,469	2,766
G2	129	746	875	5,516	2,372
G3	76	693	769	4,183	1,236
G4	27	298	325	1,885	1,323
SECTOR TOT.	347	3,014	3,361	19,053	7,697
H1	40	360	400	3,012	3,031
H2	86	677	763	4,934	3,167
H3	33	362	395	2,487	948
SECTOR TOT.	159	1,399	1,558	10,433	7,146
PRECINCT TOT.	834	8,952	9,786	58,056	34,481

NORTHPRECINCT

	Violent Total	Property Total	Total Part I Offenses	911 Calls Dispatched	On-View Events
B1	21	485	506	3,019	1,825
B2	24	590	614	3,305	1,649
B3	48	642	690	5,027	1,316
B4	30	469	499	3,043	1,210
B5	15	839	854	4,462	1,045
SECTOR TOT.	138	3,025	3,163	18,856	7,045
L1	46	955	1,001	5,070	1,379
L2	63	915	978	5,970	1,533
L3	46	1,176	1,222	4,670	1,616
L4	35	1,200	1,235	5,895	973
SECTOR TOT.	190	4,246	4,436	21,605	5,501
N1	64	791	855	4,605	2,509
N2	51	557	608	4,023	2,322
N3	38	563	601	3,556	1,154
N4	121	1,093	1,214	8,166	3,097
SECTOR TOT.	274	3,004	3,278	20,350	9,082
U1	28	1,050	1,078	4,609	1,930
U2	31	727	758	4,304	1,115
U3	19	675	694	4,014	911
U4	41	1,039	1,080	5,594	1,204
U5	108	1,297	1,405	8,192	5,752
SECTOR TOT.	227	4,788	5,015	26,713	10,912
PRECINCT TOT.	829	15,063	15,892	87,524	32,540

WESTPRECINCT

	Violent Total	Property Total	Total Part I Offenses	911 Calls Dispatched	On-View Events
D1	78	1,295	1,373	5,905	4,625
D2	57	930	987	5,005	2,248
D3	75	879	954	5,208	2,619
SECTOR TOT.	210	3,104	3,314	16,118	9,492
K1	130	881	1,011	6,345	8,554
K2	134	996	1,130	4,992	3,614
K3	123	995	1,118	5,630	4,833
SECTOR TOT.	387	2,872	3,259	16,967	17,001
M1	115	914	1,029	5,085	3,898
M2	81	1,047	1,128	5,496	2,683
M3	109	1,126	1,235	6,486	6,462
M4	47	720	767	2,973	1,415
SECTOR TOT.	352	3,807	4,159	20,040	14,458
Q1	19	423	442	2,535	2,557
Q2	8	329	337	2,163	1,005
Q3	11	552	563	3,030	2,816
Q4	56	1,186	1,242	6,078	1,121
SECTOR TOT.	94	2,490	2,584	13,806	7,499
PRECINCT TOT.	1,043	12,273	13,316	66,931	48,450

SOUTHPRECINCT

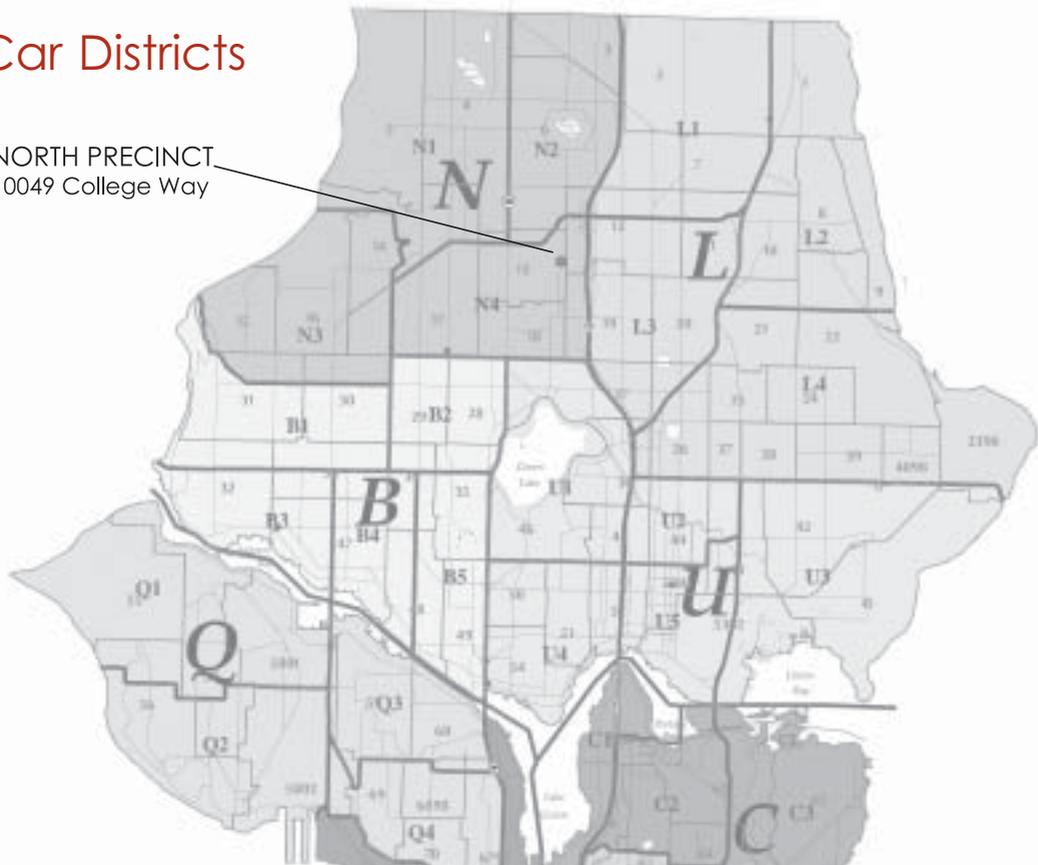
	Violent Total	Property Total	Total Part I Offenses	911 Calls Dispatched	On-View Events
R1	87	827	914	4,404	4,251
R2	49	382	431	2,635	2,408
R3	68	527	595	3,686	2,039
R4	61	399	460	2,986	2,298
R5	84	574	658	4,381	1,967
SECTOR TOT.	349	2,709	3,058	18,092	12,963
S1	49	361	410	2,657	3,076
S2	94	554	648	4,333	2,638
S3	26	170	196	1,861	1,896
S4	156	568	724	5,062	3,621
S5	40	379	419	3,240	2,698
SECTOR TOT.	365	2,032	2,397	17,153	13,929
PRECINCT TOT.	714	4,741	5,455	35,245	26,892

SOUTHWESTPRECINCT

	Violent Total	Property Total	Total Part I Offenses	911 Calls Dispatched	On-View Events
F1	55	614	669	4,233	2,110
F2	28	446	474	3,571	2,512
F3	99	1,067	1,166	7,508	2,304
F4	109	457	566	4,528	2,003
SECTOR TOT.	291	2,584	2,875	19,840	8,929
W1	56	1,009	1,065	6,160	3,184
W2	25	565	590	2,826	1,521
W3	89	825	914	6,165	1,735
W4	16	378	394	2,376	769
SECTOR TOT.	186	2,777	2,963	17,527	7,209
PRECINCT TOT.	477	5,361	5,838	37,367	16,138

Patrol Car Districts

NORTH PRECINCT
10049 College Way



WEST PRECINCT
810 Virginia Street.

POLICE HEADQUARTERS
610 5th Ave.

EAST PRECINCT
1519 12th Ave.



SOUTHWEST PRECINCT
2300 SW Webster

SOUTH PRECINCT
3001 S. Myrtle

ARRESTS & ASSAULTS

Arrests & Juvenile Referrals

	ADULTS				JUVENILES Referrals
	Bookings	Citations	Summons	Other	
PART I CRIMES					
Murder	5				
Negligent Manslaughter	1				
Rape	30				16
Robbery	212				64
Aggravated Assault	266		1	1	19
Burglary	214				90
Theft	1,477	1	1,493	2	578
Auto Theft	144			1	176
Arson	3				2
Part I Subtotal	2,352	1	1,494	4	945
PART II CRIMES					
Non-Aggravated Assault	2,114		377	3	412
Forgery	150				3
Fraud	22		1		1
Stolen Property	112		16		21
Vandalism	264		108		27
Weapons Violations	231		56		46
Prostitution	326	1	288	2	11
Sex Offenses	112		11		19
Narcotics Violations	2,483		44	2	160
Gambling Offenses			1		
Traffic	617	2,494	260	1	
Driving Under the Influence	328	977	136		3
Liquor Offenses	132	1	22	1	58
Disorderly Conduct	70	2	9		3
Failure to Appear/Obey Court	4,007	3	2	5	
Investigative Holds	2,837		2	2	58
All Other Offenses	2,666	4	359	1	242
Part II Subtotal	16,471	3,482	1,692	17	1,064
Grand Total	18,823	3,483	3,186	21	2,009

Assaults Made on Officers

	Total by Weapon	Firearm	Knife/Cutting Instrument	Other Dang. Weapon	Hands, Fists, Feet	2 Officer Vehicle	1 Officer Vehicle Alone	2 Officer Vehicle Assist	Spec. Assign. Alone	Spec. Assign. Assist	Officer Alone	Officer Assist.	Assaults Cleared
Disturbance Calls	107	0	1	0	106	43	17	36	0	2	6	3	87
Burglaries	8	0	0	0	8	2	1	5	0	0	0	0	8
Robberies	1	0	0	0	1	0	1	0	0	0	0	0	1
Att. Other Arrest	75	2	0	1	72	19	13	19	0	7	6	11	68
Civil Disorder	2	0	0	1	1	0	1	0	0	1	0	0	2
Handling Prisoners	20	0	0	0	20	8	3	8	0	0	0	1	17
Susp. Persons/Circ.	59	0	0	0	59	22	5	26	0	0	2	4	50
Ambush-No Warning	0	0	0	0	0	0	0	0	0	0	0	0	0
Mentally Deranged	32	0	0	0	32	7	7	18	0	0	0	0	16
Traffic Pursuits	19	0	0	0	19	9	0	8	0	0	0	2	15
All Other	26	1	1	0	24	7	6	5	0	0	1	7	19
TOTAL	349	3	2	2	342	117	54	125	0	10	15	28	283
# With Injury	91	0	0	1	90	29	14	29	0	3	5	11	
# Without Injury	258	3	2	1	252	88	40	96	0	7	10	17	

OFFICE OF PROFESSIONAL ACCOUNTABILITY

A fundamental responsibility of the Office of Professional Accountability (OPA) is to actively communicate both externally and internally. Open and transparent communication is vital to maintaining public trust and building credibility within the organization. The OPA has successfully conducted a number of external outreach programs, including public forums throughout the City, enhanced web-based communication and brochure distribution, and the production of simple, directional leaflets in English, Spanish, Arabic, Korean, Vietnamese, and four East African languages: Tigrigna, Oromo, Somalian, and Amharic.

In 2003 the OPA produced both a comprehensive annual report and a June 2003 Report on *Seattle's Response to Concerns about Racially Biased Policing*. The latter report presented information collected during 2001 and 2002 about allegations of biased policing. It discussed the challenges presented by these complaints, the OPA response to the problem, the perception of biased policing, and changes to OPA tracking, investigation, and reporting policies. In addition, the report gave an updated status on the Department's initiatives to address biased policing, including the current policy, data collection, community outreach, and training components. This OPA Report has been cited as a "best practice"

in the field at a national conference on police accountability.

The OPA also publishes reports each month on commendations received by officers as well as summaries of closed investigations. These reports appear on the City's website.

In addition to its ongoing public outreach efforts, the OPA launched an aggressive campaign in 2003 to improve internal communication. OPA conducted 42 special presentations to all patrol roll calls and specialty units to share information about OPA processes and outcomes with employees. The presentations reached 409 sworn police officers on their own "turf," with their peers present. The OPA believes enhanced internal communication will improve understanding, reduce citizen complaints, eliminate false information, identify and reduce systemic problems, and foster a better relationship between the OPA and the men and women of the Seattle Police Department.

The OPA annual and monthly reports, the racial bias report, and a report on the internal outreach program in 2003 can be viewed at: www.seattle.gov/police/opa

Employees Disciplined

TERMINATION	4
DEMOTION	0
SUSPENSION	2
WRITTEN REPRIMAND	13
ORAL REPRIMAND	3
OTHER	1
TOTAL	23

Complaints by Classification: 5 Year Review

Complaint Classification	1999	2000	2001	2002	2003
IIS Investigations	145	183	191	158	149
Line Investigations	41	32	36	38	36
Supervisory Referrals	26	22	33	97	79
Total Complaints	212	237	260	293	264

BUDGET EXPENDITURES

	Personnel Services	Other Charges	Capital Outlay/Op Transfer Out	Total	% of Dept.
ADMINISTRATION					
Chief of Police	\$ 706,459	\$ 85,400		\$ 791,859	0.47%
Office of the Chief - Grants	1,242,973	1,128,406	35,187	2,406,566	1.43%
Professional Responsibility	1,254,627	31,962		1,286,589	0.76%
Deputy Chief of Admin	3,972,767	10,688,807	172,084	14,833,658	8.80%
Deputy Chief of Operations	1,987,722	330,698	200,000	2,518,420	1.49%
Subtotal	\$ 9,164,549	\$ 12,265,274	\$ 407,270	\$ 21,837,093	12.96%
COMMUNITY SERVICES & SUPPORT					
Community Svcs & Support Admin	\$ 260,406	\$ 91,993		\$ 352,399	0.21%
Human Resource Management	2,448,139	158,049		2,606,188	1.55%
Education & Training	2,347,641	389,950	158,670	2,896,261	1.72%
Subtotal	\$ 5,056,186	\$ 639,991	\$ 158,670	\$ 5,854,847	3.48%
EMERGENCY PREPAREDNESS					
Emergency Preparedness Admin	\$ 210,909	\$ 29,018		\$ 239,926	0.14%
Emergency Operations	723,244	319,897		1,043,141	0.62%
Field Support	2,826,728	102,056		2,928,784	1.74%
Subtotal	\$ 3,760,881	\$ 450,971	-	\$ 4,211,852	2.50%
PATROL OPERATIONS					
Administration	\$ 532,736	\$ 58,353		\$ 591,089	0.35%
SHA Grant	403,126	112		403,238	0.24%
Weed & Seed Grant	146,208	21,056		167,264	0.10%
West Precinct	18,597,893	1,115,646		19,713,539	11.70%
North Precinct	17,988,508	1,210,222	5,036	19,203,766	11.40%
Metro Special Response	7,182,681	899,027	20,409	8,102,117	4.81%
South Precinct	9,890,505	990,569	9,192	10,890,266	6.46%
East Precinct	13,388,781	1,094,774		14,483,555	8.60%
Southwest Precinct	7,962,404	525,826		8,488,230	5.04%
Traffic & Parking Enforcement	10,084,177	1,384,793	3,831	11,472,801	6.81%
Subtotal	\$ 86,177,019	\$ 7,300,378	\$ 38,469	\$ 93,515,866	55.50%
CRIMINAL INVESTIGATIONS					
Administration	\$ 208,236	\$ 30,487		\$ 238,723	0.14%
Violent Crimes Invest.	7,031,915	206,211		7,238,127	4.30%
Narcotics Invest.	2,925,143	246,475		3,171,618	1.88%
Drug Forfeiture Fund	275,296	176,454		451,749	0.27%
Special Invest.	2,968,649	249,829		3,218,479	1.91%
Vice Forfeiture Fund	-	10,033		10,033	0.01%
DV, SA & Juvenile Invest.	5,444,250	165,333		5,609,582	3.33%
Investigations - Grants	137,775	100,046		237,821	0.14%
Subtotal	\$ 18,991,264	\$ 1,184,867	-	\$ 20,176,132	11.98%
INFORMATION RESOURCES					
Administration	\$ 288,667	\$ 51,904		\$ 340,571	0.20%
Communications	7,382,488	1,864,348		9,246,835	5.49%
Information Technology	2,123,696	2,136,079	279,181	4,538,956	2.69%
Records, Evidence, & ID	7,893,543	632,059	234,305	8,759,906	5.20%
Subtotal	\$ 17,688,393	\$ 4,684,389	\$ 513,485	\$ 22,886,267	13.58%
TOTAL	\$ 140,838,291	\$ 26,525,871	\$ 1,117,895	\$ 168,482,057	100%
% Total	83.59%	15.74%	0.66%	100%	

Budget Footnotes 2003 Grant Funding

1. All data per City Budget & Expenditure Report dated April 10, 2004

2. Additional appropriations in 2003

Appropriations from 2002 Balances	\$ 499,920
COPS Technology Video Project Grant	745,125
Grant to Encourage Arrest Policies	127,856
Internet Crime Against Children Grant	450,000
Juvenile Accountability Block Grant	186,974
L & S Report Services Agreement	20,000
LLEBG Yr 6 Interest Earnings	37,000
LLEBG Yr 8	252,614
Refugee Womens Funding Alliance Video Proj	20,000
Seattle Neighborhood Group Video Project	4,000
SHA Grant - North, East and Southwest Sites	241,968
SHA Grant - South and East Sites	157,622
Sound Transit Contract	80,142
SR 519 Construction Contract	432,000
State Drug Forfeiture Fund Appropriation 2003	548,433
Todd Shipyard Contract	236,200
Topoff Exercise Grant	1,537,000
University District Parking Enforcement Agreement	40,600
University District Service Fund Agreement	251,000
Urban Area Security Initiative (UASI) I	521,000
Urban Area Security Initiative (UASI) II	150,000
Vice Forfeiture Fund Appropriation 2003	25,800
Victims of Human Trafficking	7,310
Violence Against Women Alliance Video Proj	7,000
Washington Traffic Safety Comm - Video Proj	12,000
Weed & Seed Central	112,500
Weed & Seed Southeast Seattle	87,500
Weed & Seed Southwest Seattle	87,500
Total	\$ 6,879,044

3. Encumbrance carried over from 2002 \$ 500,649

4. Grants, Capital, and Interfund Carryovers from 2002 \$ 2,529,720

Grand Total \$ 9,909,433